



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2020

Financial Data

CCI :- 2014ES06RDRP005

Spain - Rural Development Programme (Regional) - Canarias

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2020)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2020Q1 to 2020Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A		215,885.26					215,885.26
TOTAL		215,885.26					215,885.26

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,731,385.98	874,853.18	734,740.59	1,917,283.92	-15,838.17		6,242,425.50
2B							0.00
3A							
5A	1,116,122.66	135,550.11	127,885.84	402,033.14			1,781,591.75
5B	1,379,927.32	37,392.08	29,086.85	147,065.94			1,593,472.19
5C	32,596.59	2,976.81	915.45	84,970.09			121,458.94
5D		2,515.03					2,515.03
6A	38,268.84		210,740.95				249,009.79
P4							0.00
TOTAL	5,298,301.39	1,053,287.21	1,103,369.68	2,551,353.09	-15,838.17		9,990,473.20

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3B	374,811.43						374,811.43
TOTAL	374,811.43						374,811.43

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2B	2,164,949.94	106,250.00	112,200.00	148,750.00	-30,602.51		2,501,547.43
5B							
5C							0.00
5D							
6A							0.00
TOTAL	2,164,949.94	106,250.00	112,200.00	148,750.00	-30,602.51		2,501,547.43

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C							0.00
6B			2,458,142.91				2,458,142.91
P4							
TOTAL			2,458,142.91				2,458,142.91

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
5B							
5C							0.00
6A							0.00
P4							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments	
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS		Other adjustments
P4	3,438.74	3,390,184.50	31,978.41		-4,874.95		3,420,726.70
TOTAL	3,438.74	3,390,184.50	31,978.41		-4,874.95		3,420,726.70

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4			127,551.43		-312.86		127,238.57
TOTAL			127,551.43		-312.86		127,238.57

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4							
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	56,101.12	126,469.60		168,404.88			350,975.60
TOTAL	56,101.12	126,469.60		168,404.88			350,975.60

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A				0.00
TOTAL				0.00

Table 1.2 - Financial Implementation per measure (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M02 - Advisory services					0.00
M03 - Quality schemes	253,982.66	215,885.26			215,885.26
M04 - Physical Investment	11,772,131.00	10,006,311.37	-15,838.17		9,990,473.20
M05 - Restoring agricultural potential	440,954.62	374,811.43			374,811.43
M06 - Farm and business development	2,978,999.93	2,532,149.94	-30,602.51		2,501,547.43
M07 - Basic services	2,891,932.84	2,458,142.91			2,458,142.91
M08 - Forest					0.00
M10 - Agri-environment-climate	4,030,119.59	3,425,601.65	-4,874.95		3,420,726.70
M11 - Organic Farming	150,060.51	127,551.43	-312.86		127,238.57
M16 - Cooperation					0.00
M19 - LEADER and CLLD	412,912.47	350,975.60			350,975.60
M20 - TA					0.00
M21 - COVID-19 crisis					0.00
All Measures	22,931,093.62	19,491,429.59	-51,628.49		19,439,801.10

Table 1.3 - Financial Implementation per measure (cumulative until 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	158,911.64	135,074.90			135,074.90
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	844,108.77	717,492.45			717,492.45
M04 - Physical Investment	58,691,567.23	49,887,832.19	-54,667.78		49,833,164.41
M05 - Restoring agricultural potential	482,200.42	409,870.36			409,870.36
M06 - Farm and business development	12,522,659.91	10,644,260.92	-124,102.51		10,520,158.41
M07 - Basic services	8,246,837.71	7,009,812.04			7,009,812.04
M08 - Forest	3,956,931.68	3,363,391.93			3,363,391.93
M10 - Agri-environment-climate	8,265,226.32	7,025,442.38	-61,599.23		6,963,843.15
M11 - Organic Farming	150,060.51	127,551.43	-312.86		127,238.57
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	861,485.90	732,263.01			732,263.01
M20 - TA	2,427,114.21	2,063,047.08			2,063,047.08
M21 - COVID-19 crisis					0.00
All Measures	97,080,023.22	82,518,019.75	-240,682.38		82,277,337.37

Table 1.4 - Financing Plan per measure (in force on 31st of December 2020)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	289,757.97
M02	401,981.14
M03	1,373,091.00
M04	79,116,846.43
M05	2,636,958.30
M06	16,837,257.94
M07	9,505,497.97
M08	13,614,110.40
M10	13,387,500.00
M11	2,816,524.06
M16	3,362,474.79
M19	8,095,500.00
M20	3,937,500.00
M21	2,125,000.00
	157,500,000.00